

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2015

Concepto	Aprobado	Ampl/Reduc	Modificado	Devengado	Pagado	Subejercicio
PRESUPUESTO DE EGRESOS	\$ 645,997,441.00	\$ 242,841,732.53	\$ 888,839,173.53	\$ 506,396,528.19	\$ 503,639,396.22	\$ 382,442,645.34
***** 2 SECTOR PÚBLICO DE LAS EF	645,997,441.00	242,841,732.53	888,839,173.53	506,396,528.19	503,639,396.22	382,442,645.34
***** 21 NO FINANCIERO	645,997,441.00	242,841,732.53	888,839,173.53	506,396,528.19	503,639,396.22	382,442,645.34
**** 211 GOBIERNO GENERAL ESTATAL	645,997,441.00	242,841,732.53	888,839,173.53	506,396,528.19	503,639,396.22	382,442,645.34
*** 2111 Gobierno Estatal	645,997,441.00	242,841,732.53	888,839,173.53	506,396,528.19	503,639,396.22	382,442,645.34
** 21112 Poder Legislativo	645,997,441.00	242,841,732.53	888,839,173.53	506,396,528.19	503,639,396.22	382,442,645.34
* 21112-C1 Grupos Parlamentarios	216,611,080.00	230,067.31	216,841,147.31	152,727,548.41	152,726,933.30	64,113,598.90
21112-C101 JGYCP	7,968,590.00	2,262,595.88	10,231,185.88	6,193,589.70	6,192,974.60	4,037,596.18
21112-C102 PARTIDO ACCION NACIONAL	103,947,449.00	385,124.55	104,332,573.55	73,864,646.90	73,864,646.90	30,467,926.65
21112-C103 PRI	63,574,898.00	4,824,635.90	58,750,262.10	40,788,514.97	40,788,514.97	17,961,747.13
21112-C104 PRD	17,337,300.00	247,095.28	17,090,204.72	12,201,888.91	12,201,888.90	4,888,315.81
21112-C105 PVEM	17,257,512.00	188,554.82	17,068,957.18	12,043,149.67	12,043,149.67	5,025,807.51
21112-C107 PARTIDO NUEVA ALIANZA	5,779,891.00	75,498.49	5,704,392.51	4,154,852.91	4,154,852.91	1,549,539.60
21112-C108 MESA DIRECTIVA	745,440.00	1,379.61	746,819.61	564,153.59	564,153.59	182,666.02
21112-C109 DIPUTADOS INDEPENDIENTES		2,916,751.76	2,916,751.76	2,916,751.76	2,916,751.76	-
* 21112-C2 Secretaria General	220,174,155.00	238,241,281.80	458,415,436.80	222,049,987.86	219,500,081.38	236,365,448.94
21112-C201 DESPACHO DE SECRETARIA GENERAL	22,255,556.00	4,161,322.98	18,094,233.02	10,051,520.29	10,015,544.05	8,042,712.73
21112-C202 DGAP	12,901,148.00	981,921.94	11,919,226.06	7,754,696.27	7,754,696.27	4,164,529.79
21112-C203 UDD	2,856,287.00	166,349.21	2,689,937.79	1,737,058.67	1,737,058.68	952,879.12
21112-C204 UFP	4,564,450.00	1,024,349.35	3,540,100.65	2,126,687.79	2,126,687.79	1,413,412.86
21112-C205 UAIP	429,083.00	118,088.90	310,994.10	164,008.43	164,008.43	146,985.67
21112-C206 IIL	6,081,823.00	217,599.18	5,864,223.82	2,929,561.99	2,929,561.99	2,934,661.83
21112-C207 UNIDAD DE GESTION SOCIAL	2,763,313.00		2,763,313.00	1,577,773.48	1,577,773.48	1,185,539.52
21112-C208 DGA	104,927,974.00	224,220,749.09	329,148,723.09	166,666,454.44	164,208,491.97	162,482,268.65
21112-C209 DDI	9,792,537.00	618,733.65	9,173,803.35	3,714,025.02	3,714,025.01	5,459,778.33
21112-C210 COORDINACION DE CONTABILIDAD	6,296,548.00	1,015.01	6,295,532.99	3,837,689.35	3,837,689.34	2,457,843.64
21112-C211 DTI	15,017,086.00		15,017,086.00	5,599,164.33	5,599,164.33	9,417,921.67
21112-C213 CCBAyA	19,284,947.00	21,141,743.93	40,426,690.93	8,639,769.04	8,630,241.27	31,786,921.89
21112-C214 COORD.SERV.GRALES	13,003,403.00	168,169.00	13,171,572.00	7,251,578.76	7,205,138.77	5,919,993.24
* 21112-C3 CI	4,463,780.00	5,881.20	4,469,661.20	2,780,088.68	2,780,088.68	1,689,572.52
21112-C301 CONTRALORIA INTERNA	4,463,780.00	5,881.20	4,469,661.20	2,780,088.68	2,780,088.68	1,689,572.52
* 21112-C4 CS	19,125,703.00	549,259.18	19,674,962.18	8,720,999.84	8,720,999.84	10,953,962.34
21112-C401 COMUNICACION SOCIAL	19,125,703.00	549,259.18	19,674,962.18	8,720,999.84	8,720,999.84	10,953,962.34
* 21112-C5 OFS	185,622,723.00	3,815,243.04	189,437,966.04	120,117,903.40	119,911,293.02	69,320,062.64
21112-C501 OFS	185,622,723.00	3,815,243.04	189,437,966.04	120,117,903.40	119,911,293.02	69,320,062.64