

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2015

Concepto	Aprobado	Ampl/Reduc	Modificado	Devengado	Pagado	Subejercicio
PRESUPUESTO DE EGRESOS	\$ 645,997,441.00	\$ 187,872,716.65	\$ 833,870,157.65	\$ 738,205,367.88	\$ 729,622,860.97	\$ 95,664,789.77
***** 2 SECTOR PÚBLICO DE LAS EF	645,997,441.00	187,872,716.65	833,870,157.65	738,205,367.88	729,622,860.97	95,664,789.77
***** 21 NO FINANCIERO	645,997,441.00	187,872,716.65	833,870,157.65	738,205,367.88	729,622,860.97	95,664,789.77
**** 211 GOBIERNO GENERAL ESTATAL	645,997,441.00	187,872,716.65	833,870,157.65	738,205,367.88	729,622,860.97	95,664,789.77
*** 2111 Gobierno Estatal	645,997,441.00	187,872,716.65	833,870,157.65	738,205,367.88	729,622,860.97	95,664,789.77
** 21112 Poder Legislativo	645,997,441.00	187,872,716.65	833,870,157.65	738,205,367.88	729,622,860.97	95,664,789.77
* 21112-C1 Grupos Parlamentarios	216,611,080.00	9,022,406.29	207,588,673.71	207,204,951.71	206,938,514.41	383,722.00
21112-C101 JGYCP	7,968,590.00	58,401.63	8,026,991.63	8,026,991.63	8,026,193.63	
21112-C102 PARTIDO ACCION NACIONAL	103,947,449.00	2,450,972.10	101,496,476.90	101,143,926.90	101,037,934.19	352,550.00
21112-C103 PRI	63,574,898.00	10,904,861.32	52,670,036.68	52,638,864.68	52,543,079.10	31,172.00
21112-C104 PRD	17,337,300.00	713,620.19	16,623,679.81	16,623,679.81	16,600,074.29	
21112-C105 PVEM	17,257,512.00	487,666.54	16,769,845.46	16,769,845.46	16,729,589.97	
21112-C107 PARTIDO NUEVA ALIANZA	5,779,891.00	154,104.82	5,625,786.18	5,625,786.18	5,625,786.18	
21112-C108 MESA DIRECTIVA	745,440.00	30,825.66	714,614.34	714,614.34	714,614.34	
21112-C109 DIPUTADOS INDEPENDIENTES		2,916,751.76	2,916,751.76	2,916,751.76	2,916,751.76	
21112-C110 MORENA		1,394,646.35	1,394,646.35	1,394,646.35	1,394,646.35	
21112-C111 MOVIMIENTO CIUDADANO		1,349,844.60	1,349,844.60	1,349,844.60	1,349,844.60	
* 21112-C2 Secretaria General	220,174,155.00	198,602,939.18	418,777,094.18	331,917,569.88	323,802,899.45	86,859,524.30
21112-C201 DESPACHO DE SECRETARIA GENERAL	22,255,556.00	6,542,427.36	15,713,128.64	15,618,128.64	15,120,393.44	95,000.00
21112-C202 DGAP	12,901,148.00	1,095,379.38	11,805,768.62	11,805,768.62	11,805,768.62	
21112-C203 UDD	2,856,287.00	209,396.99	2,646,890.01	2,646,890.01	2,646,890.01	
21112-C204 UFP	4,564,450.00	1,641,959.08	2,922,490.92	2,922,490.92	2,922,490.92	
21112-C205 UAIP	429,083.00	138,635.02	290,447.98	290,447.98	290,447.98	
21112-C206 IIL	6,081,823.00	1,587,992.62	4,493,830.38	4,493,830.38	4,493,830.38	
21112-C207 UNIDAD DE GESTION SOCIAL	2,763,313.00	577,526.74	2,185,786.26	2,185,786.26	2,185,786.26	
21112-C208 DGA	104,927,974.00	198,697,682.42	303,625,656.42	241,065,776.22	233,875,437.08	62,559,880.20
21112-C209 DDI	9,792,537.00	3,077,006.23	6,715,530.77	5,711,983.47	5,705,023.47	1,003,547.30
21112-C210 COORDINACION DE CONTABILIDAD	6,296,548.00	343,104.46	5,953,443.54	5,953,443.54	5,953,443.54	
21112-C211 DTI	15,017,086.00	2,173,019.15	12,844,066.85	12,576,985.84	12,576,985.84	267,081.01
21112-C213 CCBAyA	19,284,947.00	19,534,847.61	38,819,794.61	15,885,778.82	15,556,671.43	22,934,015.79
21112-C214 COORD.SERV.GRALES	13,003,403.00	2,243,143.82	10,760,259.18	10,760,259.18	10,669,730.48	
* 21112-C3 CI	4,463,780.00	382,675.27	4,081,104.73	4,081,104.73	4,081,104.73	
21112-C301 CONTRALORIA INTERNA	4,463,780.00	382,675.27	4,081,104.73	4,081,104.73	4,081,104.73	
* 21112-C4 CS	19,125,703.00	2,428,658.92	16,697,044.08	12,257,458.36	12,056,059.18	4,439,585.72
21112-C401 COMUNICACION SOCIAL	19,125,703.00	2,428,658.92	16,697,044.08	12,257,458.36	12,056,059.18	4,439,585.72
* 21112-C5 OFS	185,622,723.00	1,103,517.95	186,726,240.95	182,744,283.20	182,744,283.20	3,981,957.75
21112-C501 OFS	185,622,723.00	1,103,517.95	186,726,240.95	182,744,283.20	182,744,283.20	3,981,957.75